Western Massachusetts Electric Company Docket No. DTE 05-86-I

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Witness: Robert G. Johnston

Request from: Department of Telecommunications and Energy

Question:

Please provide an estimated monthly bill impact for each rate class that will be affected by the proposed Arrearage Management Program filed in DTE 05-86. The bill impacts should show the projected effect on customers bills of implementing the proposed Arrearage Management Program during the first, second, and third year that the program will be in effect. Supply all assumptions and calculations relied upon to develop and support these estimated bill impacts.

Response:

The estimated monthly bill impact of Western Massachusetts Electric Company's Arrearage Management Program, NUSTART, on each rate class is estimated to be \$0.0000621 per kWh, or \$0.04 per month for the average residential customer using 700 kWh per month. The assumptions, calculations, and projected bill impact in the first, second, and third year of the program are explained below.